



Anglican Network
in Canada

Financial Budget Presentation

Claus K. Lenk, Treasurer

His POWER in our weakness, Synod 2009, 11-13 November 2009

ANiC Budget July 1, 2009 – June 30, 2010

**Actuals
1.7.2008-
30.6.2009
for Comparison**

**Budget
7.1.2009 -
6.30.2010**

Income

Balance Beginning of Period		<u>186,370.00</u>
General	216,466.00	193,000.00
Parish Contributions	469,383.00	624,000.00
Total Donations	685,849.00	817,000.00
Other Income		
Refund from Parishes for Bishops Salaries		39,825.00
Parish Development	13,092.00	8,000.00
Missions	1,293.00	12,000.00
Travel	15,000.00	12,000.00
Conference Revenue	11,050.00	0.00
Conference Donations		30,000.00
Church Planting		60,000.00
Interest Income	9,160.00	1,000.00
Sales Revenue (DVDs)	758.00	1,000.00
Total Income	736,202.00	980,825.00



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Expenses

Salaries and benefits

Payroll Expenses

Pastoral

118,560.00

271,010.13

Administrative

202,000.55

317,392.50

Total Salaries and Benefits

320,560.55

588,402.63

Total Communication and Promotion

25,005.00

31,800.00

Outreach and Contributions

Primitial Expenses

18,643.00

15,000.00

ACNA Expenses

17,739.00

41,400.00

Parish Development

18,485.00

24,000.00

Mission

700.00

20,000.00

Church Planting Support

60,000.00

Total Outreach and contribution

55,567.00

160,400.00



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	Actuals 1.7.2008- 30.6.2009 for Comparison	Budget 7.1.2009 - 6.30.2010
Expenses		
Office	55,079.00	51,940.00
Equipment	10,954.00	11,200.00
Travel	168,936.00	128,000.00
Conferences	30,606.00	63,000.00
Professional Fees	20,527.00	36,000.00
Total Expenses	687,234.55	1,070,742.63
Total Income	736,202.00	980,825.00
Balance	48,967.45	(89,917.63)
Balance Cumulative at end of period	186,370.45	96,452.37



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